

**TOWN  
Of  
ST. CROIX FALLS**

Polk County, Wisconsin

**Resolution 15-45**

**A RESOLUTION ADOPTING THE 2016 BUDGET  
FOR THE TOWN OF ST. CROIX FALLS**

WHEREAS, the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, did propose a budget for the Calendar Year 2016, and

WHEREAS, on November 18, 2015, there was a public hearing on the proposed budget as required by Wis.Stats. 65.90.

THEREFORE BE IT RESOLVED, that the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, does hereby adopt the 2016 budget for the Town of St. Croix Falls in the amount of \$601,700.00 for revenues and \$601,700.00 for expenditures and reserves.

BE IT FURTHER RESOLVED that hereby follows the 2016 Budget Summary for the Town:

**2016 SUMMARY BUDGET**

		2015 Budget	2016 Budget	Percent Change
<b>Balance January 1</b>				
	Reserved for Highway Equipment	0.00	75,250.00	
	Park Land Dedication	2,450.00	2,450.00	
	Operations	270,700.00	190,700.00	-29.55
<b>Revenues:</b>				
Taxes:				
	General Property Taxes			
	Operational	380,527.00	381,620.00	0.29
	Other Taxes	2,020.00	820.00	
	Special Assessments	0.00	0.00	
	Intergovernmental Revenues	106,752.00	110,110.00	
	Licenses and Permits	12,070.00	12,260.00	
	Fines, Penalties & Forfeitures	110.00	110.00	
	Public Charges for Services	130.00	160.00	
	Intergovernmental Charges for Services	0.00	700.00	
	Miscellaneous Revenue	1,950.00	5,850.00	
	Subtotal	503,559.00	511,630.00	
	Fund Balance Reserve			
	Operations	167,000.00	90,070.00	

TOTAL REVENUES	670,559.00	601,700.00	-10.27
<b>Expenditures:</b>			
General Government	133,990.00	135,630.00	
Public Safety	71,280.00	71,290.00	
Public Works (Highway)	333,089.00	282,430.00	
Health and Human Services	5,200.00	5,200.00	
Culture, Recreation, Education	2,000.00	3,500.00	
Conservation, Development	35,400.00	36,150.00	
Capital Outlay	4,500.00	5,000.00	
Other Financing Uses, Refunds	100.00	2,500.00	
TOTAL EXPENDITURES	585,559.00	541,700.00	-7.49
Reserve for Contingencies	10,000.00	10,000.00	
Reserve for Capital Purchases	0.00	0.00	
Reserve for Hwy Equipment	75,000.00	50,000.00	
TOTAL EXPENDITURES, RESERVES	670,559.00	601,700.00	-10.27
<b>Balance December 31</b>			
Reserved for Highway Equipment	75,000.00	125,250.00	
Park Land Dedication	2,450.00	2,450.00	
Operations	103,700.00	100,630.00	-2.96
Total Anticipated Expenditures	670,559.00	601,700.00	
Less: Anticipated Non-Property Tax Tax Revenues          Revenues	290,032.00	220,080.00	
Amount Required for Levy, 2015/2016	380,527.00	381,620.00	0.29

Dated this 16th day of December 2015

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/s/James H. Beistle, Chairperson

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Attest: /s/Janet Krueger, Town Clerk

Approved by:

  x   Roll Call Vote:  
  4   Yeas;   0   Nays;   1   Absent