

**TOWN
Of
ST. CROIXFALLS**

Polk County, Wisconsin

Resolution 17-49

**A RESOLUTION ADOPTING THE 2018 BUDGET
FOR THE TOWN OF ST. CROIXFALLS**

WHEREAS, the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, did propose a budget for the Calendar Year 2018, and

WHEREAS, on November 15, 2017, there was a public hearing on the proposed budget as required by Wis.Stats. 65.90.

THEREFORE BE IT RESOLVED, that the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, does hereby adopt the 2018 budget for the Town of St. Croix Falls in the amount of \$655,043.00 for revenues and \$655,043.00 for expenditures and reserves.

BE IT FURTHER RESOLVED that hereby follows the 2018 Budget Summary for the Town:

	2017 Budget	2018 Budget	Percent Change
Balance January 1			
Reserved for Highway Equipment	125,920.00	126,700.00	
Park Land Dedication	3,150.00	3,850.00	
Operations	174,000.00	212,500.00	22.13
Revenues:			
Taxes:			
General Property Taxes			
Operational	384,300.00	386,240.00	0.50
Other Taxes	820.00	820.00	
Special Assessments	0.00	0.00	
Intergovernmental Revenues	136,020.00	118,243.00	
Licenses and Permits	5,710.00	5,470.00	
Fines, Penalties & Forfeitures	60.00	0.00	
Public Charges for Services	130.00	220.00	
Intergovernmental Charges for Services	700.00	700.00	
Miscellaneous Revenue	5,850.00	6,350.00	
Subtotal	533,590.00	518,043.00	
Fund Balance Reserve			
Operations	41,810.00	137,000.00	
TOTAL REVENUES	575,400.00	655,043.00	13.84

Expenditures:

General Government	127,710.00	130,050.00	
Public Safety	70,320.00	69,530.00	
Public Works (Highway)	316,120.00	394,963.00	
Health and Human Services	5,200.00	3,800.00	
Culture, Recreation, Education	3,500.00	4,700.00	
Conservation, Development	35,050.00	34,500.00	
Capital Outlay	5,000.00	5,000.00	
Other Financing Uses, Refunds	2,500.00	2,500.00	
TOTAL EXPENDITURES	565,400.00	645,043.00	14.09
Reserve for Contingencies	10,000.00	10,000.00	
Reserve for Capital Purchases	0.00	0.00	
Reserve for Hwy Equipment	0.00	0.00	
TOTAL EXPENDITURES, RESERVES	575,400.00	655,043.00	13.84
Balance December 31			
Reserved for Highway Equipment	126,700.00	127,000.00	
Park Land Dedication	3,850.00	3,850.00	
Operations	132,190.00	75,500.00	-42.89

Dated this 15th day of November 2017

/s/Frank Behning, Chairperson

Attest: /s/Janet Krueger, Town Clerk

Approved by:

 x Roll Call Vote:
 5 Yeas; 0 Nays; Absent