

TOWN
Of
ST. CROIXFALLS
Polk County, Wisconsin
Resolution 18-41

**A RESOLUTION ADOPTING THE 2019 BUDGET
FOR THE TOWN OF ST. CROIXFALLS**

WHEREAS, the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, did propose a budget for the Calendar Year 2019, and

WHEREAS, on November 20, 2018, there was a public hearing on the proposed budget as required by Wis.Stats. 65.90.

THEREFORE BE IT RESOLVED, that the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, does hereby adopt the 2019 budget for the Town of St. Croix Falls in the amount of \$546,200.00 for revenues and \$546,200.00 for expenditures and reserves.

BE IT FURTHER RESOLVED that hereby follows the 2019 Budget Summary for the Town:

	2018 Budget	2019 Budget	Percent Change
Revenues:			
Taxes:			
General Property Taxes			
Levy	\$ 386,240.00	\$ 386,540.00	0.08
Other Taxes	\$ 820.00	\$ 820.00	
Special Assessments	\$ 0.00	\$ 0.00	
Intergovernmental Revenues	\$ 118,243.00	\$ 121,082.00	
Licenses & Permits	\$ 5,470.00	\$ 8,440.00	
Fines, Penalties & Forfeitures	\$ 0.00	\$ 0.00	
Public Charges for Services	\$ 220.00	\$ 180.00	
Intergovernmental Charges for Services	\$ 700.00	\$ 1,000.00	
Miscellaneous Revenue	\$ 6,350.00	\$ 7,100.00	
REVENUES	\$ 518,043.00	\$ 525,162.00	1.37
Funds from the General Fund	\$ 137,000.00	\$ 21,038.00	
TOTAL REVENUES	\$ 655,043.00	\$ 546,200.00	-16.62
Expenditures:			
General Government	\$ 130,050.00	\$ 129,940.00	
Public Safety	\$ 69,530.00	\$ 73,800.00	
Public Works (Highway)	\$ 394,963.00	\$ 278,660.00	
Health & Human Services	\$ 3,800.00	\$ 2,900.00	
Culture, Recreation & Education	\$ 4,700.00	\$ 5,000.00	
Conservation & Development	\$ 34,500.00	\$ 34,400.00	
Capital Outlay	\$ 5,000.00	\$ 9,000.00	
Other Financing Uses & Refunds	\$ 2,500.00	\$ 2,500.00	
TOTAL EXPENDITURES	\$ 645,043.00	\$ 536,200.00	-16.87
Reserve for Contingencies	\$ 10,000.00	\$ 10,000.00	
Reserve for Capital Purchases	\$ 0.00	\$ 0.00	
Reserve for Hwy Equipment	\$ 0.00	\$ 0.00	
TOTAL EXPENDITURES & RESERVES	\$ 655,043.00	\$ 546,200.00	-16.62

Dated this 20th day of November 2018

/s/ Frank Behning, Chairperson

Attest: /s/Janet Krueger, Town Clerk

Approved by:

____x____ Roll Call Vote:
4 Yeas; _0_ Nays; _1__ Absent