

TOWN Of ST. CROIXFALLS

Polk County, Wisconsin

Resolution 19-45

A RESOLUTION ADOPTING THE 2020 BUDGET FOR THE TOWN OF ST. CROIXFALLS

WHEREAS, the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, did propose a budget for the Calendar Year 2020, and

WHEREAS, on November 20, 2019, there was a public hearing on the proposed budget as required by Wis.Stats. 65.90.

THEREFORE BE IT RESOLVED, that the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, does hereby adopt the 2020 budget for the Town of St. Croix Falls in the amount of \$673,320.00 for revenues with \$30,000.00 coming from the general fund and \$673,320.00 for expenditures and reserves.

BE IT FURTHER RESOLVED that hereby follows the 2020 Budget Summary for the Town:

| | 2019 Budget | 2020 Budget | Percent Change |
|--|----------------|----------------|-------------------|
| Revenues: | | | |
| Taxes: | | | |
| General Property Taxes | | | |
| Levy | \$ 386,540.00 | \$ 490,026.00 | 26.77 |
| Other Taxes | \$ 2,559.00 | \$ 5,759.00 | |
| Special Assessments | \$ 0.00 | \$ 0.00 | |
| Intergovernmental Revenues | \$ 119,343.00 | \$ 130,145.00 | |
| Licenses & Permits | \$ 8,440.00 | \$ 9,000.00 | |
| Fines, Penalties & Forfeitures | \$ 0.00 | \$ 0.00 | |
| Public Charges for Services | \$ 180.00 | \$ 240.00 | |
| Intergovernmental Charges for Services | \$ 1,000.00 | \$ 1,000.00 | |
| Miscellaneous Revenue | \$ 7,100.00 | \$ 7,150.00 | |
| REVENUES | \$ 525,162.00 | \$ 643,320.00 | 22.50 |
| Funds from the General Fund | \$ 21,038.00 | \$ 30,000.00 | |
| TOTAL REVENUES | \$ 546,200.00 | \$ 673,320.00 | 23.27 |
| Expenditures: | | | |
| General Government | \$ 129,940.00 | \$ 136,230.00 | |
| Public Safety | \$ 73,800.00 | \$ 73,840.00 | |
| Public Works (Highway) | \$ 278,660.00 | \$ 401,550.00 | |
| Health & Human Services | \$ 2,900.00 | \$ 2,800.00 | |
| Culture, Recreation & Education | \$ 5,000.00 | \$ 5,000.00 | |
| Conservation & Development | \$ 34,400.00 | \$ 34,400.00 | |
| Capital Outlay | \$ 9,000.00 | \$ 9,000.00 | |
| Other Financing Uses & Refunds | \$ 2,500.00 | \$ 500.00 | |
| TOTAL EXPENDITURES | \$ 536,200.00 | \$ 663,320.00 | 23.71 |
| Reserve for Contingencies | \$ 10,000.00 | \$ 10,000.00 | |
| Reserve for Capital Purchases | \$ 0.00 | \$ 0.00 | |
| Reserve for Hwy Equipment | \$ 0.00 | \$ 0.00 | |
| TOTAL EXPENDITURES & | \$ 546,200.00 | \$ 673,320.00 | 23.27 |

RESERVES

Dated this 20th day of November 2019

/s/Frank Behning, Chairperson

Attest: /s/Janet Krueger, Town Clerk

Approved by:

____x____ Roll Call Vote:
4 Yeas; _0_ Nays; _1_ Absent