

# TOWN Of ST. CROIXFALLS

Polk County, Wisconsin

## Resolution 20-28

### A RESOLUTION ADOPTING THE 2021 BUDGET FOR THE TOWN OF ST. CROIXFALLS

WHEREAS, the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, did propose a budget for the Calendar Year 2021, and

WHEREAS, on November 18, 2020, there was a public hearing on the proposed budget as required by Wis.Stats. 65.90.

THEREFORE BE IT RESOLVED, that the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, does hereby adopt the 2021 budget for the Town of St. Croix Falls in the amount of \$653,974.00 for revenues and \$653,974.00 for expenditures and reserves.

BE IT FURTHER RESOLVED that hereby follows the 2021 Budget Summary for the Town:

	2020 Budget	2021 Budget	Percent Change
<b>Revenues:</b>			
Taxes:			
General Property Taxes			
Levy	\$ 490,026.00	\$ 498,175.00	1.66
Other Taxes	\$ 5,759.00	\$ 7,759.00	
Special Assessments	\$ 0.00	\$ 0.00	
Intergovernmental Revenues	\$ 130,145.00	\$ 130,120.00	
Licenses & Permits	\$ 9,000.00	\$ 9,070.00	
Fines, Penalties & Forfeitures	\$ 0.00	\$ 0.00	
Public Charges for Services	\$ 240.00	\$ 200.00	
Intergovernmental Charges for Services	\$ 1,000.00	\$ 1,000.00	
Miscellaneous Revenue	\$ 7,150.00	\$ 7,650.00	
REVENUES	\$ 643,320.00	\$ 653,974.00	1.66
Funds from the General Fund	\$ 30,000.00	\$	
TOTAL REVENUES	\$ 673,320.00	\$ 653,974.00	-2.87
<b>Expenditures:</b>			
General Government	\$ 136,230.00	\$ 126,431.00	
Public Safety	\$ 73,840.00	\$ 67,995.00	
Public Works (Highway)	\$ 401,550.00	\$ 402,048.00	
Health & Human Services	\$ 2,800.00	\$ 3,600.00	
Culture, Recreation & Education	\$ 5,000.00	\$ 6,000.00	
Conservation & Development	\$ 34,400.00	\$ 34,400.00	
Capital Outlay	\$ 9,000.00	\$ 3,000.00	
Other Financing Uses & Refunds	\$ 500.00	\$ 500.00	
TOTAL EXPENDITURES	\$ 663,320.00	\$ 643,974.00	-2.92
Reserve for Contingencies	\$ 10,000.00	\$ 10,000.00	
Reserve for Capital Purchases	\$ 0.00	\$ 0.00	
Reserve for Hwy Equipment	\$ 0.00	\$ 0.00	
TOTAL EXPENDITURES & RESERVES	\$ 673,320.00	\$ 653,974.00	-2.87

Dated this 18th day of November 2020

\_\_\_\_\_  
/s/Frank Behning, Chairperson

\_\_\_\_\_  
Attest: /s/Janet Krueger, Town Clerk

Approved by:

\_\_\_\_x\_\_\_\_ Roll Call Vote:  
\_5\_ Yeas; \_0\_ Nays; \_0\_ Absent/Abstain