

TOWN
Of
ST. CROIX FALLS

Polk County, Wisconsin

Resolution 21-39

**A RESOLUTION TO AMEND THE 2021 BUDGET
FOR THE TOWN OF ST. CROIX FALLS**

WHEREAS the Town Board has approved to upgrade the town hall heating system to natural gas and is considering installation of equipment for virtual meetings which will exceed the budgeted amount in the General Public Building Capital Outlay expense account; and

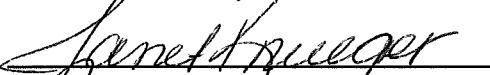
WHEREAS the Town Board anticipates exceeding the amount budgeted for in the Highway expense account by seventy thousand dollars (\$70,000.00); and

WHEREAS due to the resignation of the zoning administrator the Town has unused payroll funds of twenty-four thousand dollars (\$24,000.00) for wages in the Development expense account; and

WHEREAS the Town had a carryover of sixty-seven thousand dollars (\$67,000.00) not budgeted for in 2021 revenue that was receipted in the General Operations Fund.

THEREFORE BE IT RESOLVED by the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, that the sum of twenty-four thousand dollars (\$24,000.00) is hereby transferred from the Development expense account to the Highway expense account; and the sum of forty-eight thousand, nine hundred dollars (\$48,900.00) is hereby transferred from the General Operations Fund of which forty-three thousand dollars (\$43,000.00) is hereby transferred to the Highway expense account and the sum of five thousand, nine hundred dollars (\$5,900.00) is hereby transferred to the General Public Building Capital Outlay account.

Dated this 20th day of October 2021


Attest: Janet Krueger, Town Clerk


Michael Dorsey, Chairperson

Approved by:

5 Yeas; 0 Nays; X Roll Call Vote:
0 Absent/Abstain