

TOWN Of ST. CROIXFALLS

Polk County, Wisconsin

Resolution 21-49

A RESOLUTION ADOPTING THE 2022 BUDGET FOR THE TOWN OF ST. CROIXFALLS

WHEREAS, the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, did propose a budget for the Calendar Year 2022, and

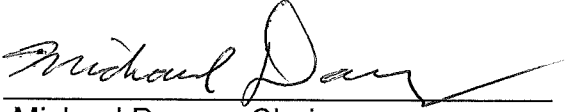
WHEREAS, on November 17, 2021, there was a public hearing on the proposed budget as required by Wis.Stats. 65.90.

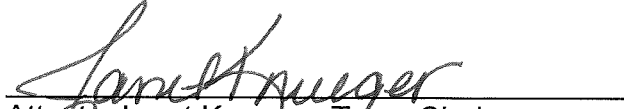
THEREFORE BE IT RESOLVED, that the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, does hereby adopt the 2022 budget for the Town of St. Croix Falls in the amount of \$677,877.00 for revenues and \$677,877.00 for expenditures and reserves.

BE IT FURTHER RESOLVED that hereby follows the 2022 Budget Summary for the Town:

	2021 Budget	Proposed 2022 Budget
Revenues:		
Taxes:		
General Property Taxes		
Levy	\$ 498,175.00	\$ 504,250.00
Other Taxes	\$ 20,780.00	\$ 20,788.00
Special Assessments	\$ 0.00	\$ 0.00
Intergovernmental Revenues	\$ 117,099.00	\$ 119,279.00
Licenses & Permits	\$ 9,070.00	\$ 25,570.00
Fines, Penalties & Forfeitures	\$ 0.00	\$ 0.00
Public Charges for Services	\$ 200.00	\$ 240.00
Intergovernmental Charges for Services	\$ 1,000.00	\$ 1,000.00
Miscellaneous Revenue	\$ 7,650.00	\$ 6,750.00
REVENUES	\$ 653,974.00	\$ 677,877.00
Funds from the General Fund	\$	\$
TOTAL REVENUES	\$ 653,974.00	\$ 677,877.00
Expenditures:		
General Government	\$ 126,431.00	\$ 131,640.00
Public Safety	\$ 67,995.00	\$ 86,065.00
Public Works (Highway)	\$ 402,048.00	\$ 425,672.00
Health & Human Services	\$ 3,600.00	\$ 3,600.00
Culture, Recreation & Education	\$ 6,000.00	\$ 7,400.00
Conservation & Development	\$ 34,400.00	\$ 5,000.00
Capital Outlay	\$ 3,000.00	\$ 8,000.00
Other Financing Uses & Refunds	\$ 500.00	\$ 500.00
TOTAL EXPENDITURES	\$ 643,974.00	\$ 667,877.00
Reserve for Contingencies	\$ 10,000.00	\$ 10,000.00
Reserve for Capital Purchases	\$ 0.00	\$ 0.00
Reserve for Hwy Equipment	\$ 0.00	\$ 0.00
TOTAL EXPENDITURES & RESERVES	\$ 653,974.00	\$ 677,877.00

Dated this 17th day of November 2021


Michael Dorsey, Chairperson


Attest: Janet Krueger, Town Clerk

Approved by:

5 Yeas; 0 Nays; 0 Absent/Abstain x Roll Call Vote: