

# TOWN Of ST. CROIXFALLS

Polk County, Wisconsin

## Resolution 22-45

### A RESOLUTION ADOPTING THE 2023 BUDGET FOR THE TOWN OF ST. CROIXFALLS

WHEREAS, the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, did propose a budget for the Calendar Year 2023, and

WHEREAS, on November 16, 2022, there was a public hearing on the proposed budget as required by Wis.Stats. 65.90.

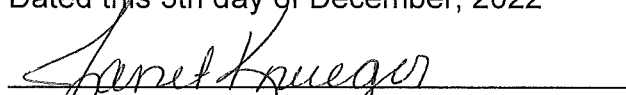
THEREFORE BE IT RESOLVED, that the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, does hereby adopt the 2023 budget for the Town of St. Croix Falls in the amount of \$988,078.00 for revenues and \$988,078.00 for expenditures.

BE IT FURTHER RESOLVED that hereby follows the 2023 Budget Summary for the Town:

	2022 Budget	2023 Budget	Percent Change
<b>Revenues:</b>			
Taxes:			
General Property Taxes			
Levy	\$ 504,250.00	\$ 509,429.00	1.03
Other Taxes	\$ 20,788.00	\$ 22,846.00	
Special Assessments	\$ 0.00	\$ 0.00	
Intergovernmental Revenues	\$ 119,279.00	\$ 122,483.00	
Licenses & Permits	\$ 25,570.00	\$ 25,370.00	
Fines, Penalties & Forfeitures	\$ 0.00	\$ 0.00	
Public Charges for Services	\$ 240.00	\$ 200.00	
Intergovernmental Charges for Services	\$ 1,000.00	\$ 1,000.00	
Miscellaneous Revenue	\$ 6,750.00	\$ 6,750.00	
REVENUES	\$ 677,877.00	\$ 688,078.00	1.50
Funds from Loan Proceeds	\$	\$ 300,000.00	
TOTAL REVENUES	\$ 677,877.00	\$ 988,078.00	45.76
<b>Expenditures:</b>			
General Government	\$ 131,640.00	\$ 133,190.00	
Public Safety	\$ 86,065.00	\$ 85,990.00	
Public Works (Highway)	\$ 425,672.00	\$ 426,898.00	
Health & Human Services	\$ 3,600.00	\$ 3,600.00	
Culture, Recreation & Education	\$ 7,400.00	\$ 6,900.00	
Conservation & Development	\$ 5,000.00	\$ 5,000.00	
Capital Outlay	\$ 8,000.00	\$ 316,000.00	
Other Financing Uses & Refunds	\$ 500.00	\$ 500.00	
TOTAL EXPENDITURES	\$ 667,877.00	\$ 978,078.00	46.45
Reserve for Contingencies	\$ 10,000.00	\$ 10,000.00	
Reserve for Capital Purchases	\$ 0.00	\$ 0.00	
Reserve for Hwy Equipment	\$ 0.00	\$ 0.00	
TOTAL EXPENDITURES & RESERVES	\$ 677,877.00	\$ 988,078.00	45.76

Dated this 5th day of December, 2022

  
Michael Dorsey, Chairperson

  
Attest: Janet Krueger, Town Clerk

Approved by:

5 Yeas; 0 Nays; 0 Absent  
\_x\_ Roll Call Vote: