

NOTICE of PUBLIC HEARING and BUDGET SUMMARY FOR THE TOWN OF ST. CROIX FALLS, Polk County

NOTICE IS HEREBY GIVEN that the Town of St. Croix Falls, Polk County, Wisconsin will hold a public hearing on the town's proposed 2025 budget on Wednesday, November 20, 2024, at 7:00 p.m., at the St. Croix Falls Town Hall, 1305 200th Street, St. Croix Falls, Wisconsin. Immediately following the public hearing, a Special Town Elector meeting will be held to approve the 2024 total town tax levy to be collected in 2025. The proposed budget in detail is available for inspection in the town clerk's office and on the Town's website. The following is a summary of the proposed 2025 Budget.

TOWN OF ST. CROIX FALLS Polk County, Wisconsin 2025 SUMMARY BUDGET

	2024 Budget		Proposed 2025 Budget	Percent Change
Revenues:				
Taxes:				
General Property Taxes				
Levy	\$ 758,359.00	\$	764,181.00	0.77
Equipment Loan Repayment	\$ 68,496.00	\$	68,496.00	
Other Taxes	\$ 8,210.00	\$	8,210.00	
Special Assessments	\$ 0.00	\$	0.00	
Intergovernmental Revenues	\$ 204,913.00	\$	192,386.00	
Licenses & Permits	\$ 25,725.00	\$	25,210.00	
Fines, Forfeitures, Penalties	\$ 0.00	\$	0.00	
Public Charges for Services	\$ 240.00	\$	200.00	
Intergovernmental Charges for Services	\$ 1,000.00	\$	1,000.00	
Miscellaneous Revenue	\$ 6,750.00	\$	7,750.00	
REVENUES	\$ 1,073,693.00	\$	1,067,433.00	-0.58
Funds from the General Fund	\$	\$		
Funds from Loan Proceeds	\$ 0.00	\$	0.00	
TOTAL REVENUES	\$ 1,073,693.00	\$	1,067,433.00	-0.58
Expenditures:				
General Government	\$ 136,290.00	\$	131,790.00	
Public Safety	\$ 88,889.00	\$	94,046.00	
Public Works (Highway)	\$ 739,718.00	\$	731,500.00	
Health & Human Services	\$ 3,600.00	\$	3,800.00	
Culture, Recreation & Education	\$ 6,900.00	\$	8,000.00	
Conservation & Development	\$ 5,300.00	\$	5,300.00	
Capital Outlay	\$ 14,000.00	\$	14,000.00	
Debt Obligation	\$ 68,496.00	\$	68,497.00	
Other Financing Uses & Refunds	\$ 500.00	\$	500.00	
TOTAL EXPENDITURES	\$ 1,063,693.00	\$	1,057,433.00	-0.59
Reserve for Contingencies	\$ 10,000.00	\$	10,000.00	
Reserve for Capital Purchases	\$ 0.00	\$	0.00	
Reserve for Hwy Equipment	\$ 0.00	\$	0.00	
TOTAL EXPENDITURES & RESERVES	\$ 1,073,693.00	\$	1,067,433.00	-0.58
Fund Balances:				
Estimated Fund Balances 1/1/2025				
General Fund	\$ 75,000.00			
Anticipated Revenues	\$ 1,067,433.00			
Anticipated Expenses	\$ (1,067,433.00)			
Estimated Fund Balances 12/31/2025				
General Fund	\$ 75,000.00			

Posted this 1st day of November, 2024
By: Janet Krueger, Town Clerk/Town Treasurer

Posted at:
BP
Wayne's Café
Town Hall