

# 2025 REVENUE BUDGET

Number	Account Title	Prior Year	Current Year				Next Year	% of Change
		2023 Actual	2024 YTD	Est add'l Revenues	2024 YTD + Est	2024 Budgeted	2025 Est Budget	
41110	General Property Taxes	509,429.00	826,776.78		826,776.78	758,359.00	<b>764,181.00</b>	0.77%
	Loan Debt					68,496.00	<b>68,496.00</b>	0.00%
41150	MFL/FCL Tax	8,889.53	8,272.14		8,272.14	8,000.00	<b>8,000.00</b>	0.00%
41222	Sales Taxes		0.00		0.00	10.00	<b>10.00</b>	0.00%
41800	Interest/Penalty on Taxes	0.78	0.00		0.00	10.00	<b>10.00</b>	0.00%
41900	Annexed Property	383.84	0.00		0.00	190.00	<b>190.00</b>	0.00%
43411	State Shared Revenue	14,826.18	9,692.07	54,923.31	64,615.38	64,600.00	<b>66,000.00</b>	2.17%
43412	Personal Property Tax Aide	1,739.92	1,739.32		1,739.32	1,739.00	<b>2,986.00</b>	71.71%
43413	Exempt Computer Credit/Aide	168.36	168.36		168.36	165.00	<b>165.00</b>	0.00%
43420	Fire Insurance 2% Dues	7,866.80	\$9,865.11		9,865.11	8,000.00	<b>8,000.00</b>	0.00%
43531	Transportation Aids	112,504.10	112,504.10		112,504.10	112,504.00	<b>112,400.00</b>	-0.09%
43534	LRIP		0.00	19,150.00	19,150.00	15,000.00	<b>0.00</b>	-100.00%
43610	State Pay for Municipal Services	206.53	169.78		169.78	205.00	<b>135.00</b>	-34.15%
43620	Pay in Lieu of Taxes on State Land	2,529.75	2,529.75		2,529.75	2,500.00	<b>2,500.00</b>	0.00%
43640	MFL/FCL Yield Withdrawal/Severance		0.00		0.00	0.00	<b>0.00</b>	0.00%
43650	MFL from State	247.15	242.95		242.95	200.00	<b>200.00</b>	0.00%
43690	Other State Pymts/Grants		0.00		0.00	0.00	<b>0.00</b>	0.00%
43710	County Aid - Hwys & Bridges		0.00		0.00	0.00	<b>0.00</b>	0.00%
43782	National Forest Income		0.00		0.00	0.00	<b>0.00</b>	0.00%
44110	Beer & Liquor License	13,570.31	2,200.00		2,200.00	2,800.00	<b>2,200.00</b>	-21.43%
44120	Operator's License	235.00	315.00		315.00	200.00	<b>200.00</b>	0.00%
44130	Cigarette/Tobacco License	20.00	15.00		15.00	15.00	<b>15.00</b>	0.00%
44141	Other Business Licenses/Temp Vendor	175.00	107.50		107.50	110.00	<b>220.00</b>	100.00%
44200	Town Share of Dog Licenses	309.50	274.00		274.00	300.00	<b>275.00</b>	-8.33%
44300	Building/Inspection Fees	16,700.00	19,211.21		19,211.21	20,000.00	<b>20,000.00</b>	0.00%
44400	Zoning/Planning Fees	2,250.00	2,450.00		2,450.00	2,000.00	<b>2,000.00</b>	0.00%

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		2023 Actual	2024 YTD	Est add'l Revenues	2024 YTD + Est	2024 Budgeted	2025 Est Budget	
44900	Driveway & Other Fees	675.00	125.00		125.00	300.00	<b>300.00</b>	0.00%
45110	Ordinance Violation/Penalty		0.00		0.00	0.00	<b>0.00</b>	0.00%
45120	Late Dog License Penalty	15.00	0.00		0.00	0.00	<b>0.00</b>	0.00%
45222	Highway Equip&Prop Damage Reimburse		0.00		0.00	0.00	<b>0.00</b>	0.00%
46110	Tax-Exempt Reports		40.00		40.00	40.00	<b>0.00</b>	-100.00%
46120	Other Pub Chgs, Ordinance Sales & Copy F	134.00	132.00		132.00	100.00	<b>100.00</b>	0.00%
46220	Fire Protection (Fire Signs)	525.00	200.00		200.00	100.00	<b>100.00</b>	0.00%
46310	Highway Sales & Service		55,350.00		55,350.00	0.00	<b>0.00</b>	0.00%
46720	Park Dedication Fees	350.00	700.00		700.00	0.00	<b>0.00</b>	0.00%
47331	Intergovernmental Charges	1,119.97	1,007.97		1,007.97	1,000.00	<b>1,000.00</b>	0.00%
48110	Interest Income	1,242.03	884.11	80.00	964.11	100.00	<b>100.00</b>	0.00%
48200	Rent	150.00	0.00	150.00	150.00	150.00	<b>150.00</b>	0.00%
48307	Scrap Metal Sales		0.00		0.00	0.00	<b>0.00</b>	0.00%
48430	Insurance Refund for Prop/Equip Damage		0.00		0.00	0.00	<b>0.00</b>	0.00%
48920	Co-op & Ins Refunds	246.00	86.00		86.00	0.00	<b>0.00</b>	0.00%
48990	Other Miscellaneous	437.96	1,923.93		1,923.93	500.00	<b>500.00</b>	0.00%
48999	Deer Lake Access	5,738.44	7,625.06	1,435.18	9,060.24	6,000.00	<b>7,000.00</b>	16.67%
49100	Loan Proceeds	297,603.00	0.00		0.00	0.00	<b>0.00</b>	0.00%
<b>Totals</b>		1,000,288.15	1,064,607.14	75,738.49	1,140,345.63	1,073,693.00	1,067,433.00	-0.58%